

**IMPACT OF PUBLIC SECTOR CUTS ON FUNDING TO VOLUNTARY & COMMUNITY SECTOR**  
**(A snapshot of what is happening across the country)**

**Version 4: March 8th 2011**

<b>COUNCIL</b>	<b>LEVEL OF SAVINGS</b>	<b>COMMENTS</b>
<b>SOUTH WEST REGION</b>		
<b>Bristol City Council</b>	7% cut to all 3 year grant funded organisations	
<b>Devon County Council</b>	19.8% cut to CABx 40% cut to RCC core funding 26% cut to CVS/Volunteer Bureaux (out of a total budget of £295k)	Proposed savings subject to confirmation by elected members
<b>Gloucestershire County Council</b>	50% cut to VCS infrastructure	
<b>North Somerset Council</b>	Overall cut of 12.5%	
<b>Somerset County Council</b>	<ul style="list-style-type: none"> <li>• 100% cut for local VCS support services (infrastructure) and the rural community council (£107,000)</li> <li>• 100% cut for Arts Organisations (£159,000)</li> </ul>	

<b>South Gloucestershire Council</b>	No cut proposed to VCS organisations funded through Safer and Stronger Communities Team. Financial Inclusion SLA's extended for 6 months and proposed extension of all other SLAs until September 2011. Small grants budget so far unaffected.	Subject to confirmation of budget
<b>South Somerset District Council</b>	Overall cut of 8.4%	
<b>NATIONAL</b>		
<b>Birmingham City Council</b>	100% cut to drop-in services provided by the city's 5 CABx (£600,000 cut)	12 other independent advice organisations have had funding withdrawn until at least August 2011
<b>Camden Council</b>	Plans to cut discretionary funding for the voluntary and community sector by around £2.5 million per year.	
<b>Chelmsford Borough Council</b>	INCREASE in voluntary sector budget of 33% from £279,000 to £378,000	
<b>Derby City Council</b>	Grant aid pot from controllable council budgets will be £1,971 million for 2011/2012 - reduced from £2.816 million in grant aid the previous year.	
<b>Hampshire County Council</b>	£330,000 of funding from organisations delivering children's services withdrawn	

<b>Kirklees MBC</b>	£200,000 cut from a single project offering training to 150 local charities and 2,500 volunteers.	
<b>London Councils</b>	Voted for a cut that will reduce the current £26.4 million programme to an underlying core scheme of £9.875 million – a cut of £16.875 million, or 63.5%.	Judicial Review has found that consultation process was flawed and didn't meet statutory equality duties. Court orders that consultation process is re-run.
<b>Liverpool City Council</b>	Voluntary sector budget cut by £18m (£37m to £19m)	Liverpool Charity and Voluntary Services (infrastructure service) looking at £600,000 reduction in funding on its grants and contracts. 33 out of 59 staff could be made redundant.
<b>Manchester City Council</b>	Proposed cut to voluntary sector budget of 19% ( approx £63m to £51m)	Final decision due 8 <sup>th</sup> March 2011
<b>Milton Keynes</b>	£200,000 reduction in family support and social care projects provided under contract by VCS organisations.	
<b>Northumberland County Council</b>	Proposal to make £300,000 of cuts across a number of departments	
<b>Nottinghamshire County Council</b>	Cutting its budget for the voluntary sector by £1.8m in the next financial year - a cut of 56%	
<b>Reading Borough Council</b>	An overall small net increase in funding	

<b>Sheffield City Council</b>	Has announced plans to cut its voluntary sector budget by 15% from April.	The council also intends to alter its funding relationship with not-for-profit groups by commissioning more services and awarding fewer grants to achieve what it calls "better value for money for local taxpayers".
<b>Southwark Council</b>	Has told voluntary organisations in the London borough to prepare for funding cuts of at least 2%5.	The council, which currently spends £35m on the voluntary sector, expects to have to reduce its overall budget by £80m over four years.
<b>Westminster Council</b>	Overall cuts of £1,058,132 by 2013. However increase of £80,000 for VCS infrastructure.	Level of cuts to be confirmed following full council meeting on 2 <sup>nd</sup> March 2011
<b>VCS ORGANISATIONS IN THE REGION</b>		
<b>Be Involved Devon (Mental Health)</b>	33% cut in funding (£38,500). 1 fte likely to be made redundant.	
<b>Bread Youth Project Bristol</b>	71% reduction in funding (£227,581). 3 out of 4 services cut. 6 staff to be made redundant.	
<b>Cirencester Housing for Young People</b>	Loss of £116,000 Supporting People Grant and loss of property leased from CDC. 39% reduction in accommodation capacity and 62% reduction in staff.	Gloucester County Council Cotswold District Council
<b>Dorset Youth Association</b>	£262,667 reduction as a consequence of the cuts to national bodies V (Youth Volunteering) and Capacity Builders.	Made up of £166,667 V funding and £96,000 capacitybuilders

<b>Gloucestershire Association for Voluntary and Community Action</b>	50% cut to core contract (£160,000)	Infrastructure Support Service
<b>Mentoring Plus Bath &amp; North East Somerset</b>	10% cut (£7000). Resulting in reduction of positive activities for young people at risk	B&NES
<b>Rural Community Link Projects (Cornwall)</b>	£20,000 cut	Cornwall Council
<b>Senior Council for Devon</b>	£70,000 reduction in funding	Devon County Council and Devon NHS Trust
<b>South West Forum</b>	Closure of SWRDA and Capacitybuilders means £335,000 reduction in core and project funding	
<b>South West Pound (homelessness)</b>	£55,000. Two staff likely to be made redundant.	Torbay Borough Council
<b>The Ivy Project (Devon)</b>	100% cut (£23,000) to services to vulnerable young unemployed.	
<b>Third Sector Services (Community Transport)</b>	30% over three years (£57,000)	South Gloucestershire
<b>Volunteering Bristol</b>	£45,000	Bristol City Council
<b>Wiltshire &amp; Swindon Men's Sexual Health</b>	£75,000 cut in funding. 2 full time staff made redundant.	100% cut in B&NES PCT and part reduction in Wiltshire PCT funding
<b>Wolf and Water Arts Company</b>	100% (£42,000) cut to core funding covering work with socially excluded groups	Devon County Council

<b>Worcestershire Council for Voluntary Youth Services</b>	All current funding ending as of 31/03/11 (£214,000)	
<b>xtnD Partnership</b>	Current grant not being renewed resulting in £190,000 reduction in funding bringing to an end a range of extended services (out of school, adult learning, sports, family support) in July 2011. 12 staff at risk of redundancy.	North Somerset Council
<b>NATIONAL VCS ORGANISATIONS</b>		
<b>Navca</b>	Confirmed that half of its workforce will be made redundant after it lost 50% of its income.	
<b>Volunteering England</b>	Consulting with its staff and trade union on making over half its staff compulsorily redundant in March 2011 as a consequence of a 60% cut in central government funding.	
<b>Volunteering England</b>	Announced that 30 Volunteer Centres nationally are indicating possible closure or reduced service due to reductions in local council funding	
<b>Nationwide</b>	Navca are now estimating that up to 26,000 jobs in the charity sector nationwide could be lost as a consequence of public sector cuts.	

Sources:- Third Sector  
South West Regional Third Sector Officers' Network  
<http://voluntarysectorcuts.org.uk/>